Inside ADE's IT Modernization Effort



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The State of SAIS

Then	Now	Tomorrow
 Fewer than 100 bug fixes Available 50% IT service desk phone never 	 More than 600 bug fixes Available 99.99% 100% calls answered within 45 seconds 	 Documents rewritten to consolidate information Integrity run calendar posted on IT Bulletin
 answered IT skill set immature IT processes non-existent Infrastructure unsupported IT organization underfunded 	 SAIS open FY12 first time since 2003 Processing time increased 200% First time "on time" 40-day aggregation LEAs able to plan and budget Fast and accurate funding for customers 	 with deadlines Better, faster, more frequent integrity runs More accurate, accessible data Self-service portal automating help tickets No need to call for service

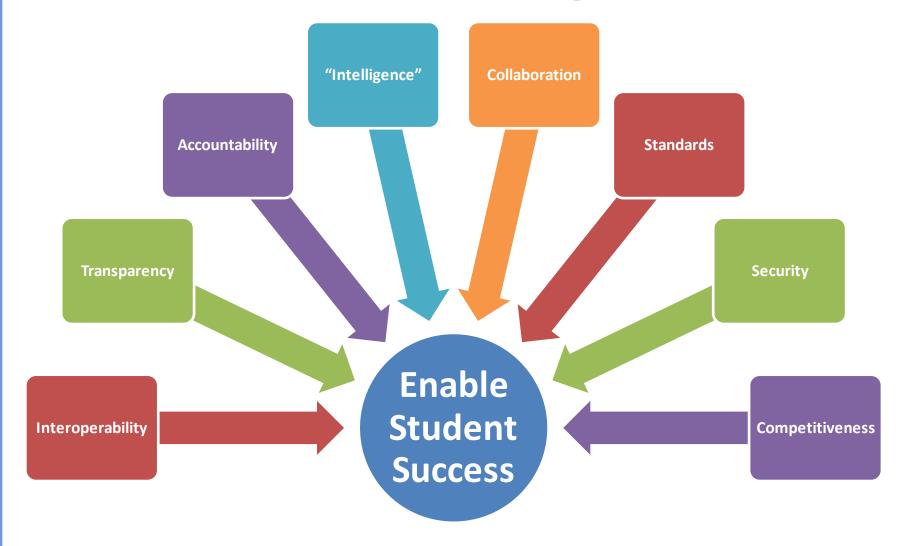


SAIS 2011 Transactions

- 63,663,396 SAIS import file records processed
 - **58,333,355** successful
 - 0.35% failure rate for whole year
- Overall Integrity transactions for 2011 were up 67% over 2010
- There were **38** integrity runs for 2011 versus 22 integrity runs for 2010
- December 2011 had 10 separate integrity runs compared to 2 runs in 2010



What is Arizona missing?





Arizona Department of Education Roadmap

- System Defined for Arizona Education Stakeholders by Arizona Education Stakeholders – not for ADE IT
- Unified data warehouse system P20W
- Personalized Instruction
- Education Intelligence
- Business Case
- Top-Down and Bottom-Up State Support
- State Data and Technology Standards
- Shared Services Model using Cloud Technology
- Inter-state collaboration and consortiums



Future Data System: AELAS

- Current Effort: Projects Underway
- Mapping the Mess
- Cost of IT
- State Support of new Data System
- Future Funding



Thank You



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